Class:

**AUN Number: 103025206** 

County:

Allegheny

#### PDE-2028 - FINAL GENERAL FUND BUDGET Fiscal Year 07/01/2012 - 06/30/2013

#### PROPOSED VERSION

E-mail Address	accounting@yswpcs.org	Contact Person	Onur Yaldiz	Chief School Administrator - Original Signature Required	Secretary of the Board - Original Signature Required	President of the Board - Original Signature Required	Date of Adoption of the General Fund Budget: 6/19/2012	General Fund Budget Approval
		Telephone	(412) 668-2064	Date	Date	Date		
		Extension	118					

Return to: Pennsylvania Department of Education Bureau of Budget and Fiscal Management Division of Subsidy Data and Administration 333 Market Street Harrisburg, PA 17126-0333

2012-2013 Final General Fund Budget (PDE-2028) PROPOSEI AUN: 103025206 Young Scholars of Western Pennsylvania CS Printed 5/30/2012 8:46:36 AM v3.0 PROPOSED VERSION

ESTIMATED REVENUES AND OTHER FINANCING SOURCES: BUDGET SUMMARY

Page A-1

2,263,805		Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation
2,229,721		Total Estimated Revenues And Other Financing Sources
	70,246 0	9000 Other Financing Sources
	2,086,863 72,612	
		a
34,084		Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year
	0	6
	0	On and an analysis of the second
	0	4
	34,084	3 Estimated Beginning Fund Balance - Unassigned
	0	2 Estimated Beginning Fund Balance - Assigned
	0	1 Estimated Beginning Fund Balance - Committed
		Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year
STNL	AMOUNTS	ITEM

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2012-2013 Final General Fund Budget (PDE-2028)

PROPOSED VERSION
AUN: 103025206 Young Scholars of Western Pennsylvania CS

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AUN:	103025206	103025206 Young Scholars of Western Penns
Printed 5	Printed 5/30/2012 8:46:38 AM v3.0	:38 AM v3.0
FUNCTION	N	DESCRIPTION
REVENU	JE FROM LO	REVENUE FROM LOCAL SOURCES
6500		Earnings on Investments

6500	Earnings on Investments
6600	Food Service Revenue
6700	Revenues from District Activities
6800	Revenue from Intermediary Sources / Pass-Through Funds
6910	Rentals
6920	Contributions and Donations From Private Sources / Capital Contributions
6940	Tuition from Patrons
6960	Services Provided Other Local Governmental Units / LEAs

REVENUE FROM LOCAL SOURCES

Revenue From Community Service Activities Refunds and Other Miscellaneous Revenue

6970 6980 6990

Services Provided Other Funds

ESTIMATED REVENUES AND OTHER FINANCING SOURCES: DETAIL
Page B-1

Amounts

0 10,000 0 0 0 0 2,073,863 0 0 0 2,073,863 0 2,073,863

2012-2013 Final General Fund Budget (PDE-2028) PROPOSE AUN: 103025206 Young Scholars of Western Pennsylvania CS PROPOSED VERSION

ESTIMATED REVENUES AND OTHER FINANCING SOURCES: DETAIL

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7140 Charter Schools 0	7140 7160 7180 7220 7220 7250 7250 7250 7271 7272 7280 7292 7292 7320 7320 7320 7350 7350 7360 7400 7598 7598 7600 7810 7820 7820	Charter Schools Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed Project 720 / High School Reform Revenue for the Support of Public Schools Other State Revenue Not Listed in the 7500 Series Revenue for Milk, Lunch and Breakfast Programs State Share of Social Security and Medicare Taxes State Share of Retirement Contributions Revenue for Technology REVENUE FROM STATE SOURCES	0 0 0 0 0 0 0 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
REVENUE FROM STATE SOURCES	REVENU	FROM STATE SOURCES	
	7160	Tuition for Orphans and Children Placed in Private Homes	0
	7180	Staff and Program Development	0
	7220	Vocational Education	0
2 20 80	7230	Alternative Education	0
	7240	Driver Education - Student	0
	7250	Migratory Children	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children	7260	Workforce Investment Act	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act	7271	Special Education Funding for School Aged Pupils	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils	7272	Early Intervention	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention	7280	Adult Literacy	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy	7292	Pre-K Counts	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts	7299	Other Program Subsidies Not Listed in 7200 Series	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series	7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	15,000
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy	7330	Health Services (Medical, Dental, Nurse, Act 25)	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25)	7350	Sewage Treatment Operations / Environmental Subsidies	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies	7360	Safe Schools	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools	7400	Vocational Training of the Unemployed	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed	7503	Project 720 / High School Reform	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed Project 720 / High School Reform	7598	Revenue for the Support of Public Schools	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed Project 720 / High School Reform Revenue for the Support of Public Schools	7599	Other State Revenue Not Listed in the 7500 Series	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed Project 720 / High School Reform Revenue for the Support of Public Schools Other State Revenue Not Listed in the 7500 Series	7600	Revenue for Milk, Lunch and Breakfast Programs	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed Project 720 / High School Reform Revenue for the Support of Public Schools Other State Revenue Not Listed in the 7500 Series Revenue for Milk, Lunch and Breakfast Programs	7810	State Share of Social Security and Medicare Taxes	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Driver Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed Project 720 / High School Reform Revenue for the Support of Public Schools Other State Revenue Not Listed in the 7500 Series Revenue for Milk, Lunch and Breakfast Programs State Share of Social Security and Medicare Taxes	7820	State Share of Retirement Contributions	57,612
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Safe Schools Vocational Training of the Unemployed Project 720 / High School Reform Revenue for the Support of Public Schools Other State Revenue Not Listed in the 7500 Series Revenue for Milk, Lunch and Breakfast Programs State Share of Social Security and Medicare Taxes State Share of Retirement Contributions	7900	Revenue for Technology	0
Tuition for Orphans and Children Placed in Private Homes Staff and Program Development Vocational Education Alternative Education Alternative Education - Student Migratory Children Workforce Investment Act Special Education Funding for School Aged Pupils Early Intervention Adult Literacy Pre-K Counts Other Program Subsidies Not Listed in 7200 Series Rental and Sinking Fund Payments / Building Reimbursement Subsidy Health Services (Medical, Dental, Nurse, Act 25) Sewage Treatment Operations / Environmental Subsidies Vocational Training of the Unemployed Project 720 / High School Reform Revenue for the Support of Public Schools Other State Revenue Not Listed in the 7500 Series Revenue for Milk, Lunch and Breakfast Programs State Share of Social Security and Medicare Taxes State Share of Retirement Contributions Revenue for Technology		REVENUE FROM STATE SOURCES	72,612
Tuition for Orphans and Children Placed in Private Homes         0           Staff and Program Development         0           Vocational Education         0           Alternative Education         0           Driver Education - Student         0           Migratory Children         0           Workforce Investment Act         0           Special Education Funding for School Aged Pupils         0           Early Intervention         0           Adult Literacy         0           Pre-K Counts         0           Other Program Subsidies Not Listed in 7200 Series         0           Rental and Sinking Fund Payments / Building Reimbursement Subsidy         15,000           Health Services (Medical, Dental, Nurse, Act 25)         0           Sewage Treatment Operations / Environmental Subsidies         0           Safe Schools         0           Vocational Training of the Unemployed         0           Project 720 / High School Reform         0           Revenue for Mik, Lunch and Breakfast Programs         0           State Share of Social Security and Medicare Taxes         0           State Share of Reviewent for the University and Medicare Taxes         57,612           State Share of Reviewent for the Contributions         57,612			

PROPOSED VERSION

2012-2013 Final General Fund Budget (PDE-2028) PROPOSEI AUN: 103025206 Young Scholars of Western Pennsylvania CS Printed 5/30/2012 8:46:38 AM v3.0

FUNCTION DESCRIPTION

	DESCRIPTION
REVENUE	REVENUE FROM FEDERAL SOURCES
8190	Payments for Federally Impacted Areas - P.L. 81-874  Other Unrestricted Grants-in-Aid Direct from Enderel Government
8200	Unrestricted Grants-in-Aid from Federal Gov't Through Commonwealth
8310	Payments for Federally Impacted Areas - P.L. 81-815
8320	Energy Conservation Grants - TA and ECM
8390	Other Restricted Grants-in-Aid Directly from Federal Government
8511	Grants for IDEA and NCLB Programs not Specified in 8510 series
8512	IDEA, Part B
8513	IDEA, Section 619
8514	NCLB, Title I - Improving the Acad. Achymnt. of the Disadvantaged
8515	NCLB, Title II - Prep., Train. & Recruit. High Qual. Teachers & Principals
8516	NCLB, Title III - Language Instr. for LEP and Immgrant Students
8517	NCLB, Title IV - 21st Century Schools
8518	NCLB, Title V - Promotg. Informed Parental Choice & Innov. Programs
8519	NCLB, Title VI - Flexibility and Accountability
8521	Vocational Education - Operating Expenditures
8531	Subsidies for Milk, Lunch and Breakfast Programs
8532	Subsidies for Non-Food Assistance
8533	Value of Donated Commodities
8534	Cash in Lieu of Donated Commodities
8540	Nutrition Education and Training
8560	Federal Block Grants
8580	Child Care and Development Block Grants
8610	Homeless Assistance Act
8620	Adult Basic Education
8640	Headstart
8660	Workforce Investment Act
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth
8701	ARRA - IDEA, Part B
8702	ARRA - IDEA, Section 619
8703	ARRA - Title I, Part A & D
8704	ARRA - Title I, School Improvement
8705	ARRA - Title II, Part D Education Technology
8706	ARRA - McKinney-Vento Homeless
8707	ARRA - National School Lunch Program Equipment
8708	ARRA - State Fiscal Stabilization Fund
8721	ARRA - Head Start
8731	ARRA - Build America Bonds
8799	ARRA - Miscellaneous

#### ESTIMATED REVENUES AND OTHER FINANCING SOURCES: DETAIL Page B-3

Amounts

-874 sral Government ough Commonwealth -815 ral Government ad in 8510 series re Disadvantaged Teachers & Principals grant Students ce & Innov. Programs	0 0 0 0 0 0 0 0 30,686 4,560 0 0 0
ie Disadvantaged Teachers & Principals grant Students	30,686 4,560
ze & Innov. Programs	0000
	35,000 0 0
	000000
le Commonwealth	00000
nt	00000

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#### DESCRIPTION

FUNCTION 8810 Medical Assistance Reimbursement For Administrative Claiming (Quarterly) School-Based Access Medicaid Reimbursement Program (SBAP) (ACCESS)

## REVENUE FROM FEDERAL SOURCES

ESTIMATED REVENUES AND OTHER FINANCING SOURCES: DETAIL

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Amounts 0 0

70,246

AUN: 103025206 Young Scholars of Western Pennsylvania CS 2012-2013 Final General Fund Budget (PDE-2028) PROPOSED VERSION

#### FUNCTION Printed 5/30/2012 8:46:38 AM v3.0 DESCRIPTION

OTHER FII	OTHER FINANCING SOURCES
9100	Sale of Bonds
9200	Proceeds From Extended Term Financing
9320	Special Revenue Fund Transfers
9330	Capital Projects Fund Transfers
9340	Debt Service Fund Transfers
9350	Enterprise Fund Transfers
9360	Internal Service Fund Transfers
9370	Trust and Agency Fund Transfers

9710 9400 Transfers from Component Units Sale or Compensation for Loss of Fixed Assets

9380

Activity Fund Transfers

9720 Other Financing Sources Not Listed in the 9000 Series Transfers from Primary Governments

OTHER FINANCING SOURCES

TOTAL ESTIMATED REVENUES AND OTHER SOURCES

ESTIMATED REVENUES AND OTHER FINANCING SOURCES: DETAIL Page B-5

Amounts

000000000000 2,229,721 0

2012-2013 Final General Fund Budget (PDE-2028) PROPOSED VERSION

AUN: 103025206 Young Scholars of Western Pennsylvania CS Printed 5/30/2012 8:46:42 AM v3.0

ESTIMATED EXPENDITURES AND OTHER FINANCING USES: BUDGET SUMMARY Page F-1

	1			
2,263,805			Total Appropriations and Ending Fund Balances	
100,268	I		Ending Committed, Assigned and Unassigned Fund Balance	
2,163,537			Total Appropriations	
	c		הקילוי סוי היוטי ופמי ו מוומי במומווכים	
	2,163,537		Appropriation of Drier Veer Final Polence	
			Total Estimated Expanditures and Other Singuistra Hope	
	o		Total Other Financing Uses	Tot
		0		5900
		0	Transfers Involving Component Units	5300
		0	00 Interfund Transfers - Out	5200
		0	00 Debt Service	5100
			Exp	5000 Oth
	2,163,537		Total Estimated Expenditures	
		40,000	Total 4000 Facilities Acquisition, Construction and Improvement	Tot
		40,000	DO Facilities Acquisition, Construction and Improvement Services	4000
			Facilities Acquisition, Construction and Improvement Services	4000 Fac
		93,295	Total 3000 Operation of Non-instructional Services	Tot
		0	00 Scholarships and Awards	3400
		0		3300
		48,295		3200
		45,000		3100
			ation	3000 Op
		955,147	Total 2000 Support Selvices	
			300	1 :
		0		2900
		0		2800
		5,000	O Student Transportation Services	2700
		386,700	Operation & Maintenance of Plant Services	2600
		185,616	00 Support Services - Business	2500
		8,385	00 Support Services - Pupil Health	2400
		265,931	00 Support Services - Administration	2300
		15,000	00 Support Services - Instructional Staff	2200
		88,515	O Support Services - Pupil Personnel	2100
			Support Services	2000 Su
		1,075,095	Total 1000 Instruction	Tot
		0	00 Pre-Kindergarten	1800
		0		1700
		0	O Adult Education Programs	1600
		0		1500
		0	Other Instructional Programs - Elementary/Secondary	1400
		0		1300
		74,452	00 Special Programs - Elementary/Secondary	1200
		1,000,643	00 Regular Programs - Elementary/Secondary	1100
			Instruction	1000 Ins
	AMOUNTS		IN .	ITEM

2012-2013 Final General Fund Budget (PDE-2028)

PROPOSED VERSION

Printed 5/30/2012 8:46:43 AM v3.0 AUN: 103025206 Young Scholars of Western Pennsylvania CS

Function-Object

Description

	Total Other Instructional Programs Theorem 1	
0	800 Other Objects	
0	700 Property	
0		
0		
0		
) C		
<b>&gt;</b> (		
0	200 Personnel Services-Employee Benefits	
0	100 Personnel Services-Salaries	
	Other Instructional Programs - Elementary/Secondary	1400
0	Total Vocational Education	
0	800 Other Objects	
0	700 Property	
0	600 Supplies	
0	500 Other Purchased Services	
0	400 Purchased Property Services	
0		
0	200 Personnel Services-Employee Benefits	
0	100 Personnel Services-Salaries	
	Vocational Education	1300
74,452	Total Special Programs - Elementary/Secondary	
0	800 Other Objects	
0	700 Property	
1,500	600 Supplies	
0	500 Other Purchased Services	
0	400 Purchased Property Services	
25,000	300 Purchased Professional & Technical Services	
10,452	200 Personnel Services-Employee Benefits	
37,500	100 Personnel Services-Salaries	
	Special Programs - Elementary/Secondary	1200
1,000,643	Total Regular Programs - Elementary/Secondary	
8,500	800 Other Objects	
0	700 Property	
117,600	600 Supplies	
6,000	500 Other Purchased Services	
0	400 Purchased Property Services	
72,250	300 Purchased Professional & Technical Services	
173,293	200 Personnel Services-Employee Benefits	
623,000	100 Personnel Services-Salaries	
	Regular Programs - Elementary/Secondary	1100
	INSTRUCTION	1000 INSTR

Total Other Instructional Programs - Elementary/Secondary

#### ESTIMATED EXPENDITURES AND OTHER FINANCING USES: DETAIL Page G-1

Amounts

ESTIMATED EXPENDITURES AND OTHER FINANCING USES: DETAIL

Page G-2

2012-2013 Final General Fund Budget (PDE-2028) PROPOSED VERSION AUN: 103025206 Young Scholars of Western Pennsylvania CS Printed 5/30/2012 8:46:43 AM v3.0

Total Instruction	To	800	700	600	500	400	300	200	100	1800 Pr	To	600	500	1700 Hi	To	800	700	600	500	400	300	200	100	1600 Ac	To	800	700	600	500	400	300	200	100	1500 No	Function-Object
ruction	Total Pre-Kindergarten	0 Other Objects	0 Property	0 Supplies	0 Other Purchased Services	0 Purchased Property Services	Purchased Professional & Technical Services	0 Personnel Services-Employee Benefits	0 Personnel Services-Salaries	Pre-Kindergarten	Total Higher Education Programs	0 Supplies	0 Other Purchased Services	Higher Education Programs	Total Adult Education Programs	0 Other Objects	0 Property	0 Supplies	0 Other Purchased Services			0 Personnel Services-Employee Benefits	0 Personnel Services-Salaries	Adult Education Programs	Total Nonpublic School Programs	0 Other Objects		0 Supplies				0 Personnel Services-Employee Benefits	0 Personnel Services-Salaries	Nonpublic School Programs	Description
1,075,095	0	0	0	0	0	0	0	0	0		0	0	0		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0		Amounts

2012-2013 Final General Fund Budget (PDE-2028)

PROPOSED VERSION

AUN: 103025206 Young Scholars of Western Pennsylvania CS

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2000	Funct
SUPPORT SERVICES	ion-Object Description

2200 Support Se 2100 Support Services - Pupil Personnel 100 Pers
200 Pers
300 Purc
400 Purc
500 Othe
600 Supp
700 Prop
800 Othe 100 200 300 400 500 600 700 Pers
Purc
Purc
Othe
Sup
Prop
Othe Pers Purc Purc Othe Sup Prop

# Total Suppo

2300 Support Sen
100 Persi
200 Persi
300 Purci
400 Purci

1	800	700	600
	Other Objects	Property	Supplies

	300	200	100	2400 Supp	Total
Durchased Dropody Continue	Purchased Professional & Technical Service	Personnel Services-Employee Benefits	Personnel Services-Salaries	Support Services - Pupil Health	Total Support Services - Administration

500	Other Purchased Services
600	Supplies
700	Property
800	Other Objects

#### ESTIMATED EXPENDITURES AND OTHER FINANCING USES: DETAIL Page G-3

Amounts

	8,385	Total Support Services - Pupil Health
	0	800 Other Objects
	0	700 Property
	0	600 Supplies
	0	500 Other Purchased Services
	0	400 Purchased Property Services
	0	300 Purchased Professional & Technical Services
	585	200 Personnel Services-Employee Benefits
	7,800	100 Personnel Services-Salaries
		Support Services - Pupil Health
	265,931	Total Support Services - Administration
	0	800 Other Objects
	0	700 Property
	13,000	600 Supplies
	0	500 Other Purchased Services
	0	400 Purchased Property Services
	96,394	300 Purchased Professional & Technical Services
	41,537	200 Personnel Services-Employee Benefits
•	115,000	100 Personnel Services-Salaries
		Support Services - Administration
	15,000	Total Support Services - Instructional Staff
	0	800 Other Objects
	0	700 Property
	0	600 Supplies
	0	500 Other Purchased Services
	0	400 Purchased Property Services
	15,000	300 Purchased Professional & Technical Services
	0	200 Personnel Services-Employee Benefits
	0	100 Personnel Services-Salaries
		Support Services - Instructional Staff
	88,515	Total Support Services - Pupil Personnel
	0	800 Other Objects
	0	700 Property
	0	600 Supplies
	0	500 Other Purchased Services
	0	400 Purchased Property Services
	0	300 Purchased Professional & Technical Services
	14,015	200 Personnel Services-Employee Benefits
	74,500	100 Personnel Services-Salaries
		Support Services - Pupil Personnel

2012-2013 Final General Fund Budget (PDE-2028) PROPOSED VERSION AUN: 103025206 Young Scholars of Western Pennsylvania CS
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									2800										2700										2600										2500	Function-Object
Total	800	700	600	500	400	300	200	100	Supp	Total	800	700	600	500	400	300	200	100	Stude	Total	800	700	600	500	400	300	200	100	Open	Total	800	700	600	500	400	300	200	100	Supp	ect
Total Support Services - Central	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Professional & Technical Services	Personnel Services-Employee Benefits	Personnel Services-Salaries	Support Services - Central	Total Student Transportation Services	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Professional & Technical Services	Personnel Services-Employee Benefits	Personnel Services-Salaries	Student Transportation Services	Total Operation & Maintenance of Plant Services	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Professional & Technical Services	Personnel Services-Employee Benefits	Personnel Services-Salaries	Operation & Maintenance of Plant Services	Total Support Services - Business	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Professional & Technical Services	Personnel Services-Employee Benefits	Personnel Services-Salaries	Support Services - Business	Description

# ESTIMATED EXPENDITURES AND OTHER FINANCING USES: DETAIL Page G-4

Amounts

0000000	5,000 5,000	0 75,700 270,000 35,000 6,000 0 0	50,000 13,678 0 50,900 59,178 0 5,360 6,500

0

2012-2013 Final General Fund Budget (PDE-2028) PROPOSEI
AUN: 103025206 Young Scholars of Western Pennsylvania CS
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PROPOSED VERSION

ESTIMATED EXPENDITURES AND OTHER FINANCING USES: DETAIL Page G-5

									3200										3100	3000 OPEF	Total										2900	Function-Object
Total	800	700	600	500	400	300	200	100	Stude	Total	800	700	600	500	400	300	200	100		RATION	Suppor	Total	800	700	600	500	400	300	200	100		pject
Total Student Activities	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Professional & Technical Services	Personnel Services-Employee Benefits	Personnel Services-Salaries	Student Activities	Total Food Services	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Professional & Technical Services	Personnel Services-Employee Benefits	Personnel Services-Salaries	Food Services	OPERATION OF NON-INSTRUCTIONAL SERVICES	Total Support Services	Total Other Support Services	Other Objects	Property	Supplies	Other Purchased Services	Purchased Property Services	Purchased Professional & Technical Services	Personnel Services-Employee Benefits	Personnel Services-Salaries	Other Support Services	Description
48,295	0	0	0	48,295	0	0	0	0		45,000	0	0	0	0	0	45,000	0	0			955,147	0	0	0	0	0	0	0	0	0		Amounts

2012-2013 Final General Fund Budget (PDE-2028) PROPOSED VERSION AUN: 103025206 Young Scholars of Western Pennsylvania CS Printed 5/30/2012 8:46:43 AM v3.0

ESTIMATED EXPENDITURES AND OTHER FINANCING USES: DETAIL Page G-6

5000			Funct
OTHER 5100 5200	4000 Total F	3300 3400	Function-Object
R EXPENDITUMENTAL SERVICE  Debt Service  800 Other  900 Other  Total Debt Se  Interfund Tra  900 Other  Total Interfun	Facilitie 100 200 300 300 400 500 500 700	Comm 100 200 300 400 500 600 700 Robola I C Schola 1 100 200 300 400 500 600 700 800 Total S	ect
OTHER EXPENDITURES AND FINANCING USES 5100 Debt Service 800 Other Objects 900 Other Uses of Funds Total Debt Service 5200 Interfund Transfers - Out 900 Other Uses of Funds Total Interfund Transfers - Out	4000 Facilities Acquisition, Construction and Improvement Services  100 Personnel Services-Salaries  200 Personnel Services-Employee Benefits  300 Purchased Professional & Technical Services  400 Purchased Property Services  500 Other Purchased Services  600 Supplies  700 Property  Total Facilities Acquisition, Construction and Improvement Services	100 Personnel Services-Salaries 200 Personnel Services-Employee Benefits 300 Purchased Professional & Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects Total Community Services 500 Personnel Services-Salaries 500 Personnel Services-Salaries 500 Personnel Services-Employee Benefits 500 Purchased Property Services 500 Other Purchased Services 500 Other Poperty 800 Other Objects Total Scholarships and Awards Total Operation of Non-instructional Services	Description
0 0 0 0	0 0 40,000 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amounts

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## Function-Object Description

5300 Transfers Involving Component Units 900 Other Uses of Funds

Total Transfers Involving Component Units

5900 Budgetary Reserve

800 Other Objects
Total Budgetary Reserve

Total Other Expenditures and Financing Uses

TOTAL EXPENDITURES

T	ESTIMATED EXPENDITURES AND OTHER FINANCING USES: [
Page G-7	JSES: DETAIL

	1	0	0	0	0	
11	0					Amounts
2,163,537						

SCHEDULE OF CASH AND INVESTMENTS (CAIN)
Page H-1

	Printed 5/30/2012 8:46:45 AM v3.0	AUN: 103025206 Young Scholars of Western Pennsylvania CS	2012-2013 Final General Fund Budget (PDE-2028)
06/30/2012 Estimate		nnsylvania CS	PROPOSED VERSION

	06/30/2012 Estimate	06/30/2013 Projection
CASH AND SHORT-TERM INVESTMENTS		
General Fund	0	0
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	0
Other Comptroller-Approved Special Revenue Fund	0	0
Capital Projects Fund		
Capital Reserve Fund - §690	0	0
Capital Reserve Fund - §1431	0	0
Capital Projects Fund – Other	0	0
Debt Service Fund	0	0
Enterprise Fund (Food Service, Child Care)	0	0
Internal Service Fund	0	0
Fiduciary Trust Fund (Investment, Pension)	0	0
Agency Fund	0	0
Total Cash and Short-Term Investments	0	0
LONG-TERM INVESTMENTS		
General Fund	0	0
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	0
Other Comptroller-Approved Special Revenue Fund	0	0
Capital Projects Fund		
Capital Reserve Fund - §690	0	0
Capital Reserve Fund - §1431	0	0
Capital Projects Fund – Other	0	0
Debt Service Fund	0	0
Enterprise Fund (Food Service, Child Care)	0	0
Internal Service Fund	0	0
Fiduciary Trust Fund (Investment, Pension)	0	0
Agency Fund	0	0
Total Long-Term Investments	0	0
TOTAL CASH AND INVESTMENTS	0	0

2012-2013 Final General Fund Budget (PDE-2028)

PROPOSED VERSION

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TOTAL INDEBTEDNESS SHORT-TERM PAYABLES LONG-TERM INDEBTEDNESS Other Funds General Fund **Authority Lease Obligations** Bonds Payable Other Long-Term Liabilities Extended Term Financing Agreements Payable TOTAL SHORT-TERM PAYABLES TOTAL LONG-TERM INDEBTEDNESS Accumulated Compensated Absences Lease-Purchase Obligations 06/30/2012 Estimate 0 0 000000 06/30/2013 Projection 0 0 0 0 000000

SCHEDULE OF INDEBTEDNESS (DEBT)
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#### AUN: 103025206 Young Scholars of Western Pennsylvania CS Printed 5/30/2012 8:46:47 AM v3.0 2012-2013 Final General Fund Budget (PDE-2028) PROPOSED VERSION

		5900			0850	0840	0830	Account
Estimated Ending Nonspendable and Restricted Fund Balances Not Scheduled for Liquidation	Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	Budgetary Reserve	Total Ending Fund Balance - Committed, Assigned, and Unassigned	Exhibitation: Estillated organization probat palatica	Estimated Ending Unassigned Fund Balance	Estimated Ending Assigned Fund Balance	Estimated Ending Committed Fund Balance	Description
0	100,268	0	100,268		100,268	0	0	Amounts